

“SUCCESS is a Project
that’s always UNDER
CONSTRUCTION”

Presented by:

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Officer

Mike Garcia, Executive Director

BOND 2020

JANUARY 27, 2023

I. Objectives

- a. Safety/Security
- b. Facilities New/Renovation/Modernization
- c. Technology
- d. Student and Family Resource Center
- e. Joint Participation
- f. Green Building Fund

THOMAS JEFFERSON HIGH SCHOOL



BOARD WORKSHOP

LONG RANGE FACILITIES MASTER PLAN 2018



Outcomes

1. **Facilities Assessment Methodology & Findings**
2. **Capacity & Utilization Study Methodology & Findings**
3. **Facilities Condition Index/Community Resource Index**
4. **Revisions to Educational Specifications**
5. **Revisions to Technical Design Guidelines**

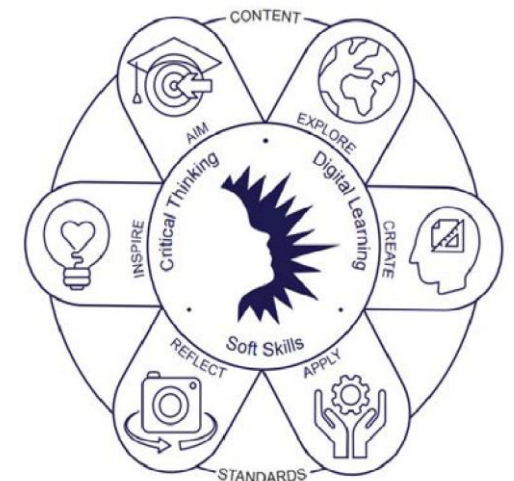


• Major Goals

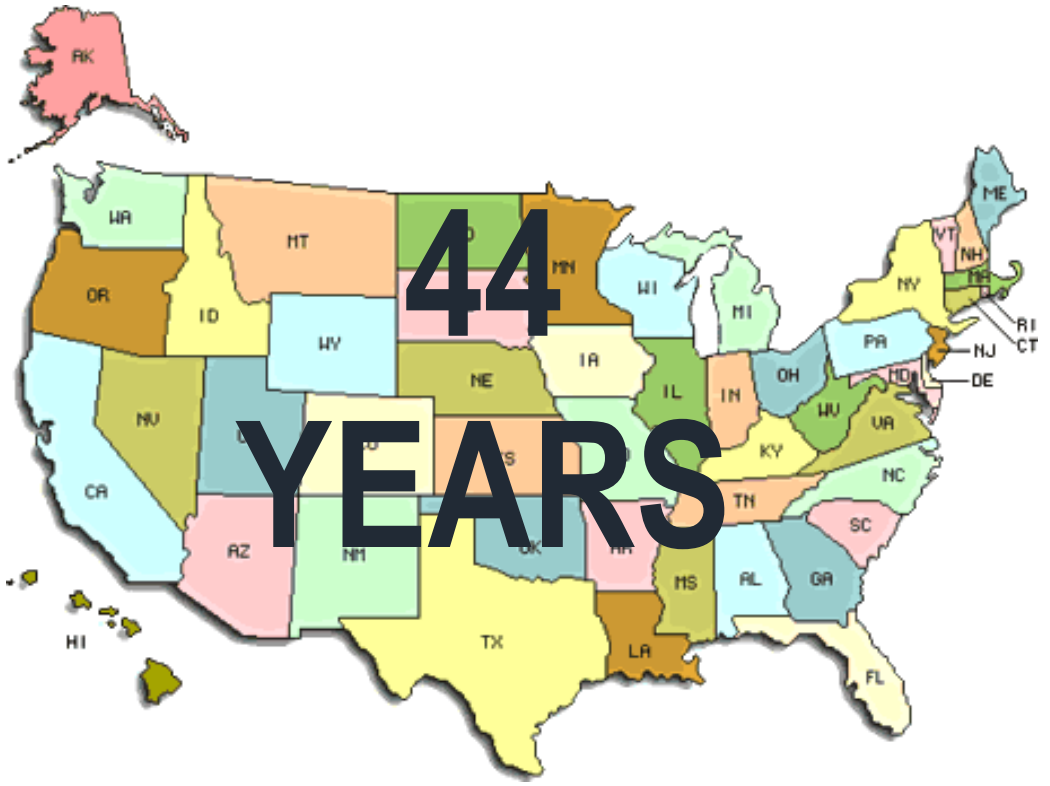
- Safety and security at all campuses
 - Security Vestibules
 - Security Cameras
 - Card Access Systems
- Code compliance, life cycle repairs & deficiencies
- Improve interior and exterior condition of schools
 - Clear sense of entry
- Alignment with Dallas ISD Learning by Design
 - Improve the learning environment
 - Technology infrastructure improvements



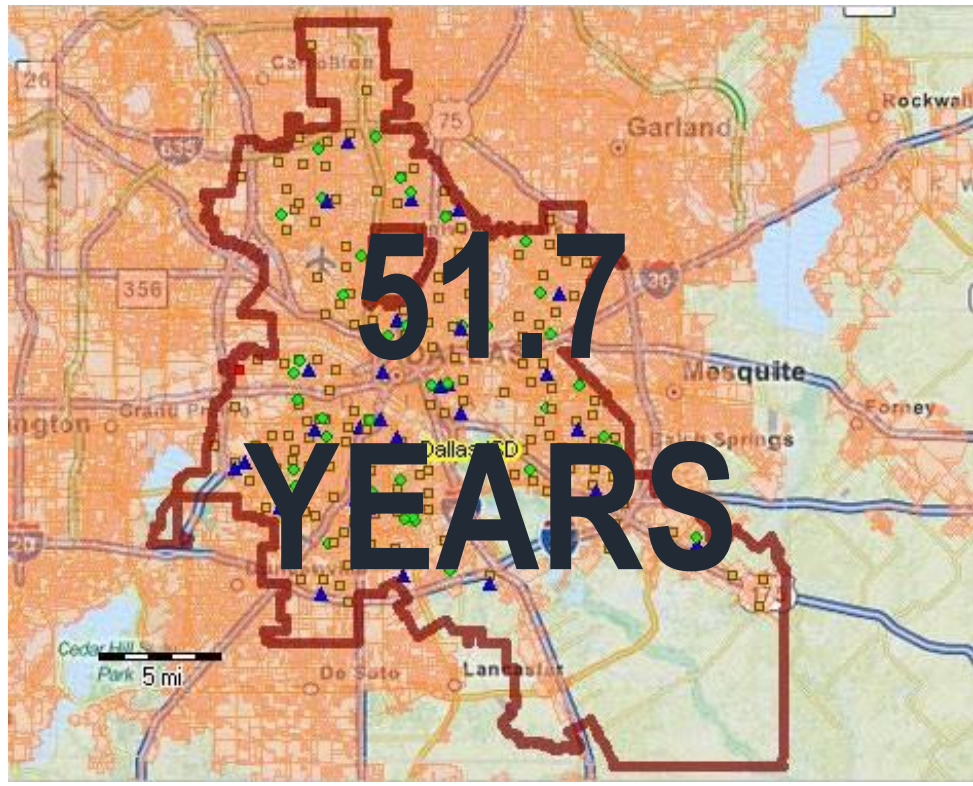
Dallas ISD Learning by Design



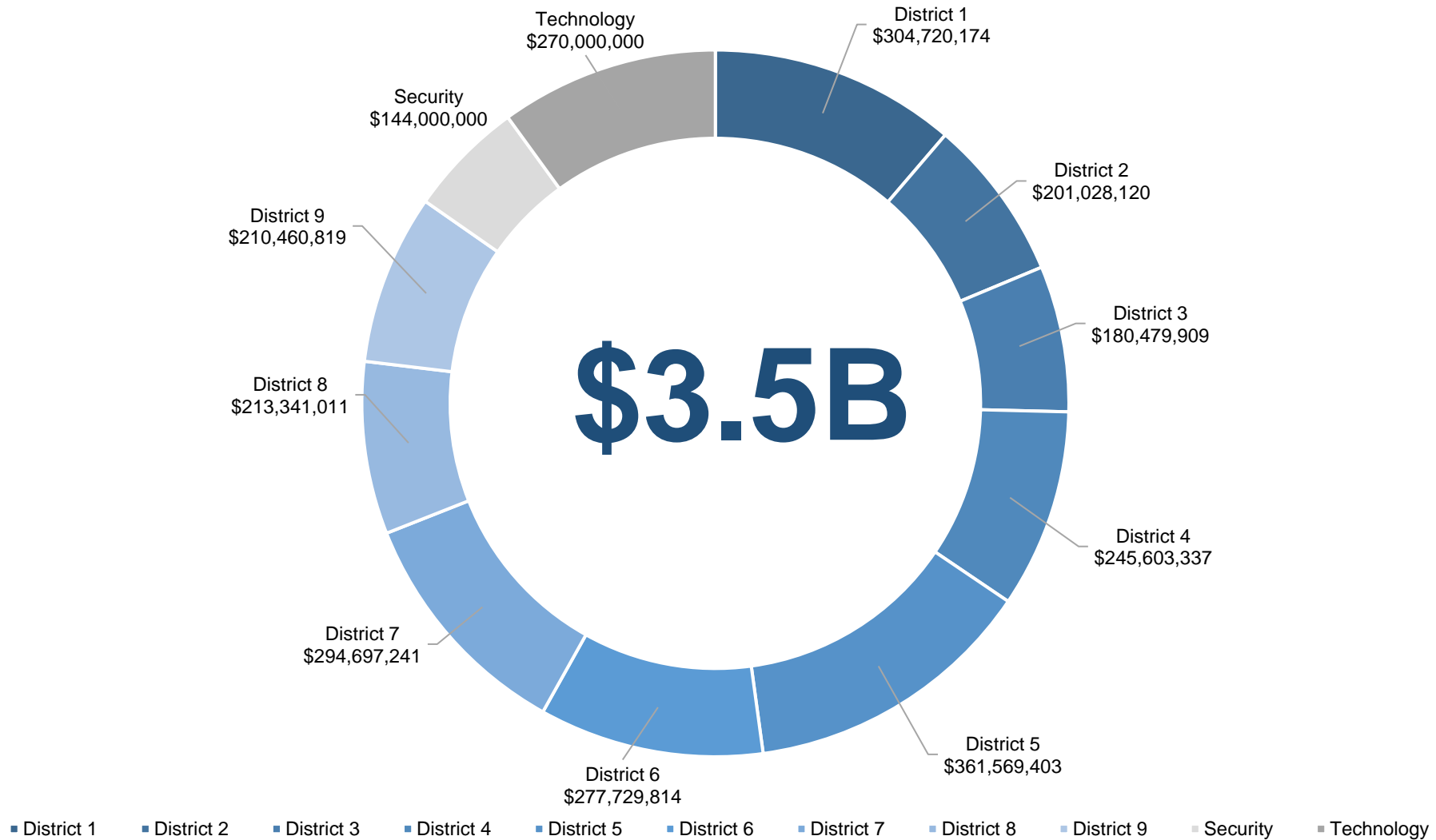
Average age of US schools



Average age of Dallas ISD schools



TOTAL BUDGET



2020 BOND SAFETY & SECURITY

CURRENT SECURITY IMPROVEMENT INITIATIVES

Security Modernization at 54 Elementary Schools

- This includes IP-based security cameras for interior and exterior coverage, server-based video retention, network connectivity, and device mapping
- Twelve of these projects also include access control improvements with the addition of new card readers and replacement of aging wireless card readers

High School Video Server Refresh

- Installing 28 video servers across 21 High School campuses to replace aging and failing units
- Servers include video analytics, device mapping, and mobile viewing connectivity
- Once complete, the administrative staff will be able to view cameras from iPads or iPhones
- A similar Middle School project will follow

Campus Specific Security Enhancements

- Current projects include South Oak Cliff HS, Lincoln HS, Career Institute East, Wilmer Hutchins HS, Skyline HS, and Hillcrest HS
- Installation includes additional interior and exterior cameras, card readers, video intercoms, door sensors and door alarms
- Similar projects for additional campuses will follow

District-wide Security & Safety

- Working with Procurement on RFPs for Security & Safety Film (blast-resistant window film), Campus Mapping (collaboration tool for first responders), and Incident Notification (duress buttons/mobile alert system)
- Security Operations Center – centralized viewing of district security feeds, event monitoring, and incident management
- Updating Technical Design Guidelines (TDGs) for safety and security components

2020 BOND HIGHLIGHTED PROJECTS

HIGHLIGHTED PROJECTS

- Trustee District 7: Ben Mackey
- Total Budget: \$30,896,820
- Architect: Merriman Anderson Architects
- Contractor: TBD
- Program Manager: AECOM



HIGHLIGHTED PROJECTS

- Trustee District 7: Maxie Johnson
- Total Budget: \$43,940,149
- Architect: HKS Architects
- Contractor: TBD
- Program Manager: Dikita

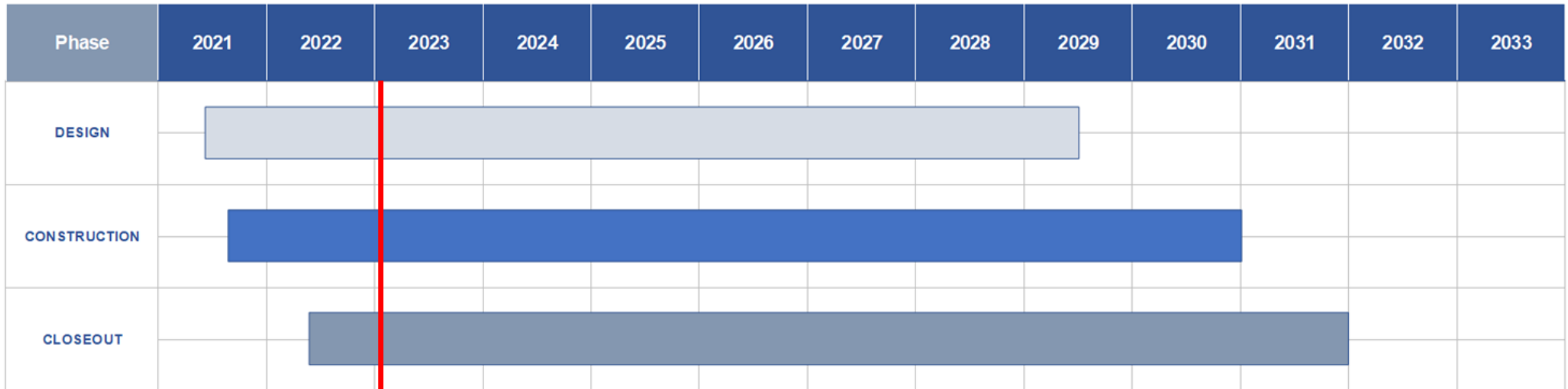
HIGHLIGHTED PROJECTS

- **Trustee District 2: Dustin Marshall**
- **Total Budget: \$63,303,903**
- **Architect: Huckabee**
- **Contractor: TBD**
- **Program Manager: Jacobs**



ROAD MAP

Timelines for Completion



BOND 2020



Construction Services

40,981

[Dallasisd.org/bond](https://dallasisd.org/bond) 2020

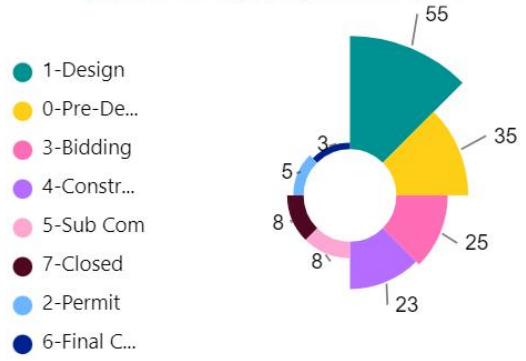
Bond Supplier Opportunities



Total Projects

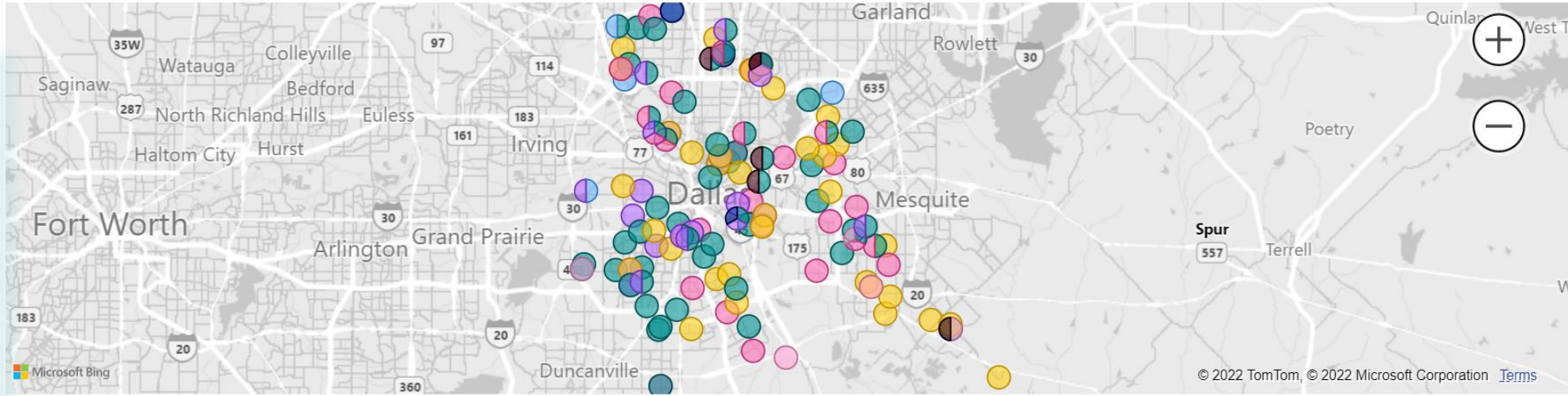
162

Number of Projects by Current Status

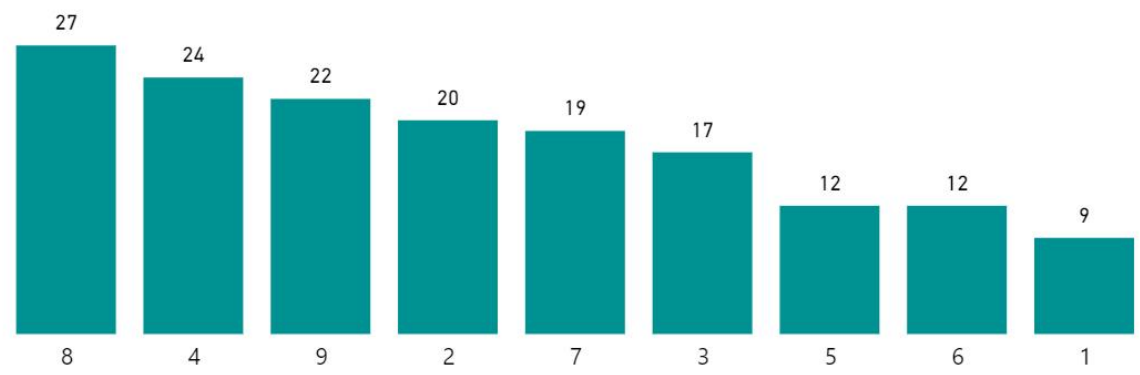


Dallas ISD Projects

Current Status: 0-Pre-Design, 1-Design, 2-Permit, 3-Bidding, 4-Construction, 5-Sub Com, 6-Final Com, 7-Closed



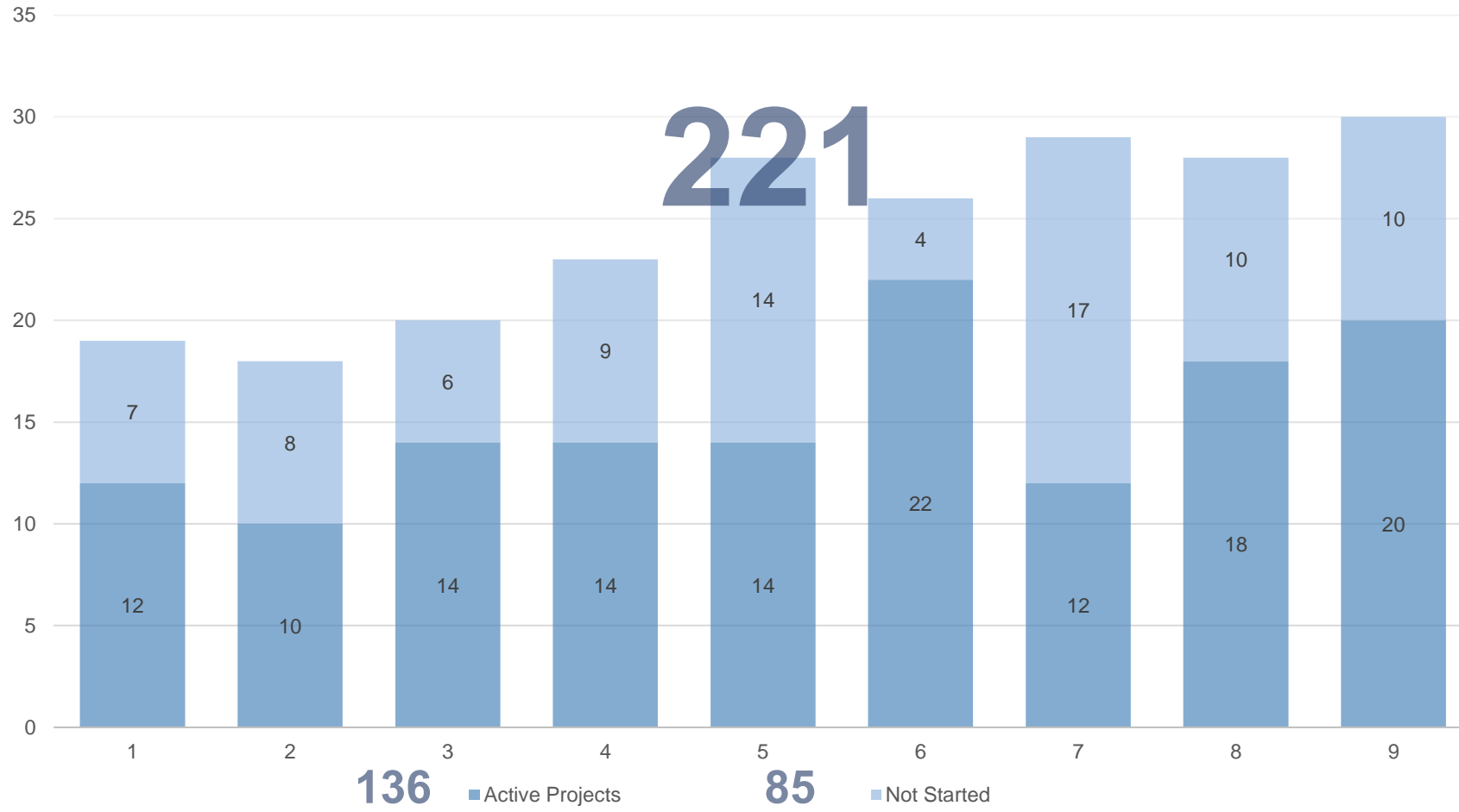
Number of Projects by Trustee District



DISD Projects Details

| School Name | Total Budget |
|---|------------------------|
| <input checked="" type="checkbox"/> C.I. East | \$88,000,000 |
| <input checked="" type="checkbox"/> Louis A. Bedford Jr. Law Academy | \$68,579,228 |
| <input checked="" type="checkbox"/> Henry W. Longfellow Exp. Academy | \$63,303,903 |
| <input checked="" type="checkbox"/> Adamson High School (OLD)- PHASE 2 | \$44,580,079 |
| <input checked="" type="checkbox"/> 7th & 8th Grade Academy (formerly DESA) | \$43,014,191 |
| <input type="checkbox"/> Everett Lee DeGolyer Elementary | \$36,453,479 |
| Total | \$1,555,925,154 |

TOTAL PROJECTS



BOND OPPORTUNITIES

- General Contractors
- Subcontractors/Vendors
- Architects*
- Professional Services Consultants*

- **If already DISD Board Approved as part of the 2020 Bond Program*

Procurement **BOND/CONSTRUCTION** Bidding Dallas ISD projects



ITEMS TO KNOW AND USE FOR BIDDING DISD CONSTRUCTION PROJECTS:

- Register with the Dallas ISD's iSupplier Webpage and set up a Vendor I D/Profile
 - Vendor Information Website and Vendor Registration Portal:
<https://www.dallasisd.org/Page/81293>
- Attend Preproposal Meetings and SUBMIT QUESTIONS.
- Keep track of our Vendor Bidding opportunities on our Bond/Construction Services webpage:
<https://www.dallasisd.org/Page/1275>
- Track our M/WBE Webpage for more information bid opportunity related for Dallas ISD: <https://www.dallasisd.org/mwbe>
- Join our Business Partners' Associations:
 - Regional Contractors
 - Chambers Associations

ITEMS TO KNOW AND USE FOR BIDDING DISD CONSTRUCTION PROJECTS:

- **EVALUATION CRITERIA:**
- **Pricing**
- **References**
- **Safety Plan, and Insurance Rate Modifier (IRM)**
- **Proposed Project Team(s) and management approach to proposed projects**
- **General Contractor's Current/past K-12 new or renovation construction experience**
- **Proposed Construction schedule and phasing plan**
- **M/WBE Compliance Guidelines and Forms**
- **Financial Status – Dun & Bradstreet Duns Number**

Bond Vendor opportunities

**Visit Dallas ISD website/Department/Procurement Services/Bond Supplier Opportunities:
<https://www.dallasisd.org/Page/1275>**

Bid Calendar

Current Bond Vendor Opportunities

Click on the proposal name to get more information and to download relevant supporting documentation.

**CSP# 206798- Multiple Career Magnet Center
Renovation & Maria Moreno Elementary / Moreno
Steam Academy Renovation – Closes 08.02.2022**



THANK YOU

Questions?